

**SCHOOLS FORUM 28/11/19 - DECISIONS FOR CENTRALLY RETAINED SERVICES 2020/21 - ALL SCHOOLS**

Number	Service Type	2019/20	Proposed 2020/21	Vote Y/N	Note
1	Planned Pupil Growth	£349,000	£567,000		1
2	Schools Admissions Services	£80,000	£107,000		2
3	Servicing the Schools Forum	£28,000	£30,000		2
4	Central Early Years Block provision (5% retained)	£372,100	£364,000		3
5	Funding moved from Schools Block to High Needs	£1,396,000	£406,000		4

**All Members of Schools Forum have an equal vote**

**Notes:**

- The Planned Pupil Growth is based on the 19/20 allocation as the 20/21 allocation is not yet known. PPG is required for White Rock £50k, PCSA £70k & new school St Michael's Primary from Sept 2020 £220k, the remaining £227k to fund increases in Special School places from 598 places in Sept 19 to 636 places in Sept 20.
- 1 Michael's Primary from Sept 2020 £220k, the remaining £227k to fund increases in Special School places from 598 places in Sept 19 to 636 places in Sept 20.
- 2 These figures have been taken from the 19/20 Section 251 budget return to DfE.
- 3 Subject to a small variation when final 20/21 Early Years allocations are known, currently based on Jan 19 numbers x the new 20/21 hourly rates.
- 4 This is 0.5% of the provisional 20/21 Schools Block of £81.268m